

GOVERNMENT OF ANDRHA PRADESH  
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs. 688.74 lakhs towards 1<sup>st</sup> Quarter provision – under Plan scheme – Orders – Issued.

FINANCE (EXPR.GAD.I) DEPARTMENT

G.O.Rt.No. 1687

Dated: 28. 04. 2011.

Read the following:-

1. G.O.Ms.No.59, Fin.(BG.I) Dept. dt. 30.3.2001.
2. G.O.Ms.No.47, Fin.(BG.I) Dept. dt. 31.3.2011.
3. G.O.Ms.No.62, Fin.(BG.I) Deptt., dt. 15.04.2011.

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ORDER :

In pursuance of orders issued in the references read above, Government hereby issue a B.R.O., for Rs.688.74 Lakhs (Rupees Six crore eighty eight lakhs and seventy four thousand only) under Plan towards 1<sup>st</sup> Quarter provision of B.E., 2011-12, under the following heads of Account.

(Rupees in Thousand)

Sl No	Name of the Scheme Plan / Non-Plan	Head of Account	B.E. 2011-12	Amount already authorised	Amount Authorised now as 1 <sup>st</sup> Quarter	Balance amount available	Procedure of Drawl of Funds	Drawin g Officer	Re-mark s
1.	Plan	2220- I&PR. –60 Others – MH.001 Direct. and Admn. – GH.11N.S.P.- SH(01) Headquarters' Office 500/503- Other Expenditure	1,35,10	0,00	33,77	1,01,33	DVBill	Concerne d drawing Officer	
2.	”	2220- I&PR. –60 Others – MH.003.Research & Trg. in Mass Communications - GH.11N.S.P.- SH(05) purchase of books 010 – Salaries 020 – wages 110/111 – Travelling Allowance 130/131 – S.P.T&T.C., 130/132 – OOE., 140 – Rents, Rates and Taxex 210/211 – Material & Supplies 280/284 – Other Payments 500/503 – Other Expenditure	1,23,73 2,14 2,00 4,74 20,00 17,00 4,00 21,00 35,39 2,30,00	0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	30,93 0,53 0,50 1,18 5,00 4,25 1,00 5,25 8,85 57,49	92,80 1,61 1,50 3,56 15,00 12,75 3,00 15,75 26,54 1,72,51	Relevan t Bill ” DVBill ” ” ” ” ” ” ”		
3.	”	2220- I&PR. –60 Others – MH.003.Research & Trg. in Mass Communications - GH.11N.S.P.- SH(06) purchase of Equipment 520/521 – Purchases	1,50,00	0,00	37,50	1,12,50	Detailed Vouche r Bill		
4.	”	2220- I&PR. – 60 Others –101 – Advertising and Visual Publicity – GH.11 NSP. SH(13) Advertisements of Govt., Depts., in Print Media – 260 – Advts. Sales and Publicity Expenses.	15,44,00	0,00	3,86,00	11,58,00	”		
5.	”	2220- I&PR. – 60 Others –101 – Advertising and Visual Publicity – GH.11 NSP. SH(14) Advertisements of Govt., Depts., in Electronic Media – 260 – Advts. Sales and Publicity Expenses.	1,53,60 22,12,70	0,00	38,40 5,53,16	1,15,20 16,59,54	”		

(Rupees in Thousand)

Sl No	Name of the Scheme  Plan / Non-Plan	Head of Account	B.E. 2011-12	Amount already authorised	Amount Authorize d now as 1 <sup>st</sup> Quarter	Balance amount available	Procedu re of Drawl of Funds	Drawin g Officer	Re- mark s
6.	<b>Plan</b>	B/F 2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(01) Head Quarters office 500/503 – Other Expenditure	22,12,70		<b>5,53,16</b>	16,59,54			
7.	”	2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(13) Advertisement of Govt. Departments in Print Media – 260 – Advertisements, Sales and Publicity Expenses	28,35	0,00	<b>7,09</b>	21,26	Detailed Vouche r Bill	Concerne d drawing Officer	
8.	”	2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(14) Advertisement of Govt. Departments in Electronic Media – 260 – Advertisements, Sales and Publicity Expenses	3,24,00	0,00	<b>81,00</b>	2,43,00	”	”	
9.	”	2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(01) Head Quarters office 500/503 – Other Expenditure	11,55	0,00	<b>2,89</b>	8,66	”	”	
10.	”	2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(13) Advertisement of Govt. Departments in Print Media – 260 – Advertisements, Sales and Publicity Expenses	1,32,00	0,00	<b>33,00</b>	99,00	”		
11.	”	2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(14) Advertisement of Govt. Departments in Electronic Media – 260 – Advertisements, Sales and Publicity Expenses	14,00	0,00	<b>3.50</b>	<u>10,50</u>	”		
		<b>Grand Total Rs.</b>	27,55,00		<b>6,88,74</b>	20,66,26			

The G.A.(I&PR) Deptt., shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Fin.(BG.I) Deptt., dated:25.11.2006  
( BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH )

T. SATYANARAYANA RAO,  
SECRETARY TO GOVERNMENT (R&E)

To  
The G.A.(I&PR.I) Department.  
The D.T.A./PAO./A.G., A.P., Hyderabad.  
The Director of Works & Accounts, A.P., Hyderabad.  
Copy to Finance (BG.III/Reins) Department.  
Copy to Joint Secy. to Govt., Fin.(TFR.) Department.  
SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER.